

GOVERNMENT OF TELANGANA
ABSTRACT

Budget Estimates 2017-18 - Budget Release Order for an amount of Rs.124,83,56,000/- (Rupees one hundred twenty four crores eighty three lakhs fifty six thousands only) to the Commissioner of Health and Family Welfare, Hyderabad from the B.E. Provision 2017-18 – Administrative Sanction – Orders – Issued.

HEALTH, MEDICAL AND FAMILY WELFARE (F2) DEPARTMENT

G.O.Rt.No. 412

Dated: 05-05-2017

Read:-

G.O.Rt.No.655, Finance (EBS.V) Department, dated 26.04.2017

ORDER:

In pursuance of the Budget Release Order issued by the Finance (EBS.V) Department in the Government Order read above, Government hereby issue an administrative sanction to the Commissioner of Health and Family Welfare, Hyderabad for an amount of Rs.124,83,56,000/- (Rupees one hundred twenty four crores eighty three lakhs fifty six thousands only) Establishment from the B.E. provision 2017-18 towards meeting the expenditure for 50% of B.E. Provision under the following schemes:-

(Rupees in Lakhs)									
S.No.	Head of Account	Charged/ Voted	Provision in BE 2017-18	Additional Amounts Sanctioned	Amounts Reappro- -priated	Total Provision in BE 2017-18	Amount Already Authorised	Amount Authorised Now	Balance Amount Available
Scheme Name: National Health Mission(NHM) Procedure of Drawal of Funds: Detailed Voucher Bill Drawing Officer: Concerned DDO Remarks:									
1	2211-00-200-12-05-010-011	V	115,82.52	..	..	115,82.52	..	57,91.26	57,91.26
2	2211-00-200-12-05-010-012	V	5,79.13	..	..	5,79.13	..	2,89.56	2,89.57
3	2211-00-200-12-05-010-013	V	32,43.11	..	..	32,43.11	..	16,21.56	16,21.55
4	2211-00-200-12-05-010-016	V	19,69.03	..	..	19,69.03	..	9,84.51	9,84.52
5	2211-00-200-12-05-010-017	V	61.33	..	..	61.33	..	30.67	30.66
6	2211-00-200-12-05-010-018	V	4,63.30	..	..	4,63.30	..	2,31.65	2,31.65
7	2211-00-200-12-05-010-019	V	2,31.65	..	..	2,31.65	..	1,15.82	1,15.83
8	2211-00-200-12-05-110-111	V	52.46	..	..	52.46	..	26.23	26.23
9	2211-00-200-12-05-110-114	V	1,47.22	..	..	1,47.22	..	73.61	73.61
10	2211-00-200-12-05-130-131	V	24.54	..	..	24.54	..	12.27	12.27
11	2211-00-200-12-05-130-132	V	61.02	..	..	61.02	..	30.51	30.51
12	2211-00-200-12-05-130-133	V	68.83	..	..	68.83	..	34.42	34.41
13	2211-00-200-12-05-140-000	V	62.48	..	..	62.48	..	31.24	31.24
14	2211-00-200-12-05-300-000	V	2,44.93	..	..	2,44.93	..	1,22.47	1,22.46
15	2211-00-796-12-05-010-013	V	3,98.75	..	..	3,98.75	..	1,99.38	1,99.37
16	2211-00-796-12-05-010-016	V	2,42.10	..	..	2,42.10	..	1,21.05	1,21.05
17	2211-00-796-12-05-010-017	V	7.61	..	..	7.61	..	3.80	3.81
18	2211-00-796-12-05-010-018	V	56.96	..	..	56.96	..	28.48	28.48

(P.T.O.)

19	2211-00-796-12-05-010-019	V	28.48	..	..	28.48	..	14.24	14.24
20	2211-00-796-12-05-110-111	V	6.51	..	..	6.51	..	3.26	3.25
21	2211-00-796-12-05-110-114	V	18.28	..	..	18.28	..	9.14	9.14
22	2211-00-796-12-05-130-131	V	2.29	..	..	2.29	..	1.14	1.15
23	2211-00-796-12-05-130-132	V	5.70	..	..	5.70	..	2.85	2.85
24	2211-00-796-12-05-130-133	V	6.42	..	..	6.42	..	3.21	3.21
25	2211-00-796-12-05-140-000	V	5.83	..	..	5.83	..	2.91	2.92
26	2211-00-796-12-05-300-000	V	22.88	..	..	22.88	..	11.44	11.44
27	2211-00-796-12-05-310-318	V	0.18	..	..	0.18	..	0.09	0.09
28	2211-00-200-12-05-310-318	V	1.96	..	..	1.96	..	0.98	0.98
29	2211-00-789-12-05-010-011	V	24,04.56	..	..	24,04.56	..	12,02.28	12,02.28
30	2211-00-789-12-05-010-012	V	1,20.23	..	..	1,20.23	..	60.12	60.11
31	2211-00-789-12-05-010-013	V	6,73.28	..	..	6,73.28	..	3,36.64	3,36.64
32	2211-00-789-12-05-010-016	V	4,08.78	..	..	4,08.78	..	2,04.39	2,04.39
33	2211-00-789-12-05-010-017	V	12.59	..	..	12.59	..	6.29	6.30
34	2211-00-789-12-05-010-018	V	96.18	..	..	96.18	..	48.09	48.09
35	2211-00-789-12-05-010-019	V	48.09	..	..	48.09	..	24.05	24.04
36	2211-00-789-12-05-110-111	V	10.77	..	..	10.77	..	5.38	5.39
37	2211-00-789-12-05-110-114	V	30.22	..	..	30.22	..	15.11	15.11
38	2211-00-789-12-05-130-131	V	3.79	..	..	3.79	..	1.89	1.90
39	2211-00-789-12-05-130-132	V	9.42	..	..	9.42	..	4.72	4.70
40	2211-00-789-12-05-130-133	V	10.63	..	..	10.63	..	5.32	5.31
41	2211-00-789-12-05-140-000	V	9.65	..	..	9.65	..	4.82	4.83
42	2211-00-789-12-05-300-000	V	37.82	..	..	37.82	..	18.91	18.91
43	2211-00-789-12-05-310-318	V	0.30	..	..	0.30	..	0.15	0.15
44	2211-00-796-12-05-010-011	V	14,24.10	..	..	14,24.10	..	7,12.05	7,12.05
45	2211-00-796-12-05-010-012	V	71.21	..	..	71.21	..	35.60	35.61
Total			249,67.12	..	..	249,67.12	..	124,83.56	124,83.56

2. The Commissioner of Health and Family Welfare, Hyderabad shall take necessary action in the matter, utilize the funds for the intended purpose and furnish the utilization certificate / Statement of Expenditure to Government for the amount sanctioned at Para – 1 above.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF TELANGANA)

RAJESHWAR TIWARI
SPECIAL CHIEF SECRETARY TO GOVERNMENT

To
The Commissioner of Health and Family Welfare, Hyderabad
The Director of Treasuries & Accounts, Hyderabad
The District Treasury(Urban), Hyderabad
The Pay and Accounts Officer, Hyderabad
Copy to:
The Finance (EBS V) Department
SF/SC

// FORWARDED :: BY ORDER //

SECTION OFFICER